

ANNEXURE A

**SCHEDULE OF DOJ&CD AND NPA PROCUREMENT PLAN IN RESPECT OF ADVERTISED
COMPETITIVE BIDS (GOODS, WORKS OR SERVICES IN EXCESS OF R500 000 INCLUDING ALL APPLICABLE TAXES) FOR
THE 2021/2022 FINANCIAL YEAR**

Name of National or Provincial Department / Public Entity / Constitutional Institution	Department of Justice and Constitutional Development
Name of Accounting Officer / Delegated Official	ADV MASHABANE D
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail Address	012 406 4701 docmashabane@doj.gov.za

Item no	Description of Goods / Works Services e.g printing, stationery, promotional items, banners, research services, training, furniture	Envisaged Date of Advertisement	Envisaged Closing Date of Bid	Envisaged Date of Award	Responsible Office / Regional Office
1.	Appointment of a service provider for Cash in Transit (CIT) at various offices for Office of the Chief Justice (OCJ) and the Department of Justice and Constitutional Development (DOJ&CD) for a period of 36 months.	July 2021	August 2021	November 2021	National Office: Security Management
2.	Appointment of a service provider for Security Guarding Services and Special Protection Services at various offices for Office of the Chief Justice (OCJ), the National Prosecuting Authority and the Department of Justice and Constitutional Development (DOJ&CD) for a	September 2021	October 2021	January 2022	National Office: Security Management

	period of 36 Months.				
3.	Appointment of a service provider for the Technical Support, Control Room Operators and Service and Maintenance of Security Infrastructure at identified 112 offices countrywide for a period of 36 months.	July 2021	August 2021	November 2021	National Office: Security Management
4.	Appointment of a Service Provider for Organizational Climate Survey for a period of 6 months.	May 2021	June 2021	October 2021	National Office: Organizational Development and Design
5.	Appointment of a service provider for the Employee Health and Wellness Services.	June 2021	July 2021	November 2021	National Office: Employee Health and Wellness Programme

6.	Appointment of a Service Provider for the procurement of a term contract to render (general building maintenance, plumbing and servicing of fire equipment) for designated Department Of Justice and Constitutional Development Facilities for a period of thirty six months.	August 2021	September 2021	December 2021	Head Office: Facilities Management
7.	Appointment of a Service Provider for the procurement of Professional services for project management to manage maintenance term contract for designated Department Of Justice and Constitutional Development Facilities for a period of thirty six months.	August 2021	September 2021	December 2021	Head Office: Facilities Management
8.	Appointment of a Service Provider for the Installation of Standby generators, boreholes, water tanks in designated Department of Justice and Constitutional Development Facilities.	October 2021	November 2021	February 2022	Head Office: Facilities Management
9.	Appointment of a Service Provider for procurement of Professional services, support of project management, architect, quantity surveying and electrical, User Asset Management Plans, standby generators, boreholes and water tanks in designated Department of Justice and Constitutional Development Facilities.	October 2021	November 2021	February 2022	Head Office: Facilities Management

10.	Appointment of a Service Provider for the upgrading of Audio Visuals in Auditorium Facilities.	September 2021	November 2021	December 2021	Head Office: Facilities Management
11.	Appointment of a service provider for procurement of Transcription Services.	July 2021	August 2021	November 2021	Court Services
12.	RFB 2020 05: Appointment of a Service Provider for the procurement of On line Tracing Services.	July 2021	August 2021	December 2021	National Office: Office of the Chief Family Advocate
13.	RFB 2020 06: Appointment of a service provider for the procurement of 400 ICMS Scanners including 5 years warranty and Maintenance & Support of the entire scanning environment for a period of 3 years.	May 2021	June 2021	September 2021	National Office: Information and System Management
14.	RFB 2021 03: Appointment of a service provider for the renewal of Trend Licenses including Software Assurance for a period of 2 years.	23 April 2021	14 May 2021	September 2021	National Office: Information and System Management
15.	RFB 2019 12 : Appointment of a service provider for the procurement of 283 PABX Telephony Systems (with 5 years warranty) and Maintenance & Support of existing and new sites for a period of 3 years.	14 February 2020	26 June 2020	April 2021	National Office: Information and System Management

16.	SITA RFB 2087/2019 : Appointment of a service provider for the provision and implementation of the Content Management Solution including licenses & software assurance maintenance and support for case management systems for a period of 5 years.	06 March 2020 Advertised through SITA	03 July 2020 Advertised through SITA	June 2021 Advertised through SITA	National Office: Information and System Management
17.	Appointment of a service provider for the provision of Testing Services, for a period of 3 years including Maintenance and Support of the ALM (HPQC) environment.	July 2021	August 2021	November 2021	National Office: Information and System Management
18.	RFB 2020 08: Appointment of a service provider for the provision of Service Desk and Service Management services for a period of 36 months.	15 March 2021	30 March 2021	May 2021	National Office: Information and System Management
19.	Appointment of a service provider for the provision of CommVault Licenses and Services required for Data Archiving for a period of 3 years.	June 2021	July 2021	September 2021	National Office: Information and System Management
20.	SITA RFB 2197/2020: Appointment of a service provider for the provision of Digital Signature Solution including associated licenses, software assurance, implementation services, solution maintenance and support services for a period of 3 years.	17 July 2021 Advertised through SITA	07 August 2021 Advertised through SITA	November 2021 Advertised through SITA	National Office: Information and System Management

21.	Appointment of a service provider for the procurement, development and implementation of a State Attorney Management Solution (SAMS) including licenses and software assurance as well as maintenance and support of the solution for a period of 3 years.	May 2021	June 2021	October 2021	National Office: Information and System Management
22.	Appointment of a service provider for the provision and implementation of a Court Audio Visual Solution (for Interpreting, Remands, etc.) including Maintenance and Support for a period of 5 years as well as Maintenance and Support of the existing AVR solution for a period of 3 years.	July 2021	August 2021	January 2022	National Office: Information and System Management
23.	Appointment of a service provider for Workflow Development, Maintenance and Support Services for a period of 3 years.	July 2021	August 2021	November 2021	National Office: Information and System Management
24.	RFB 2020 07: Appointment of a service provider for ICT Central Support Services for a period of 3 years.	16 April 2021	28 April 2021	August 2021	National Office: Information and System Management
25.	RFQ 2020 01: Appointment of a service provider for the procurement of Service Desk Call Management Solution Software (ITSM Licenses) Licenses maintenance and support for a period of 36 months.	April 2021	May 2021	June 2021	National Office: Information and System Management

26.	RFB 2021 01: Appointment of a service provider for the provision of ICT Security Support Services for a period of 3 years.	April 2021	May 2021	June 2021	National Office: Information and System Management
27.	Appointment of a service provider for the procurement of 400 Switches (Distribution, Access) with a 5-year warranty.	June 2021	July 2021	August 2021	National Office: Information and System Management
28.	RFB 2021 02: Appointment of a service provider for the provision of Citrix Licenses including maintenance and support for a period of 3 years.	July 2021	August 2021	October 2021	National Office: Information and System Management
29.	RFB 2021 04: Appointment of a service provider for the provision of Datacenter Infrastructure (Storage, Processing, Backup, Archiving, Core Switches) Hardware including maintenance and support for a period of 5 years.	May 2021	June 2021	July 2021	National Office: Information and System Management
30.	Appointment of a service provider for the procurement of ICT Security (IPS &SIEM) solution including support and devices for a period of 5 years.	June 2021	July 2021	September 2021	National Office: Information and System Management

31.	Appointment of a service provider for the provision of Server Load balancers including warranties for a period of 5 years.	May 2021	June 2021	September 2021	National Office: Information and System Management
32.	Appointment of a service provider for the provision of Court Recording Technology (CRT) Solution maintenance & support (including break-fixes) for a period of 3 years.	April 2021	May 2021	September 2021	National Office: Information and System Management.
33.	Appointment of a service provider for the provisioning of 20 000 Corporate LAN Advertising (CLA) licenses including maintenance and support for a period of 3 years.	May 2021	June 2021	September 2021	National Office: Information and System Management
34.	Procurement of additional Workflow User Licenses including 3 rd line Technical Support and Maintenance for a period of 3 years.	June 2021	July 2021	September 2021	National Office: Information and System Management
35.	Appointment of a service provider for the procurement of additional SAP licenses including software assurance for a period of 3 years through a SITA OEM agreement.	July 2021	August 2021	October 2021	National Office: Information and System Management

36.	Appointment of a service provider for the provision of Application Development Services for a period of 3 years.	July 2021	August 2021	December 2021	National Office: Information and System Management
37.	Appointment of a service provider for the provision and implementation of the E- Learning Solution including licenses & software assurance maintenance and support for a period of 3 years.	July 2021	August 2021	October 2021	National Office: Information and System Management
38.	Appointment of a service provider for the provision of Software Assurance of the BSM Toolset (RUM, SiteScope, Nnmi, OMI, etc.) for a period of 1 year including Maintenance and Support of the BSM environment.	June 2021	July 2021	August 2021	National Office: Information and System Management
39.	Appointment of a service provider for the procurement of Manage Engine software licenses, including maintenance and support for a period of 3 years.	June 2021	July 2021	August 2021	National Office: Information and System Management
40.	Appointment of a service provider for the provision of ICT Research services for a period of 2 years.	July 2021	August 2021	September 2021	National Office: Information and System Management

41.	Appointment of a service provider Nationally for the procurement of 4000 Desktops including 5 years warranty.	July 2021	August 2021	November 2021	National Office: Information and System Management
42.	Appointment of a service provider for the procurement of 4000 Laptops including 5 years warranty.	July 2021	August 2021	November 2021	National Office: Information and System Management
43.	Appointment of a service provider for the refresh of the Court Recording Technology (CRT) Equipment (250 Fixed Recorders ,75 Mobile Recorders ,2300 Mixers, 2300 UPS) with 5-year warranty by OEM for a period of 3 years.	July 2021	August 2021	November 2021	National Office: Information and System Management
44.	Appointment of a service provider for the procurement of 1300 Site Servers (BSDC & CRT) with OEM warranty for a period of 3 years	August 2021	September 2021	November 2021	National Office: Information and System Management
45.	Appointment of a service provider for the provision of server room equipment (400 air-conditioning units, 100 rack cabinets) with warranty and maintenance for a period of 3 years.	July 2021	August 2021	October 2021	National Office: Information and System Management
46.	Appointment of a service provider for the provision of VPN and related services (Voice etc.) for a period of 3 years.	July 2021	August 2021	November 2021	National Office: Information and System Management

47.	Appointment of a service provider for the procurement of 200 ICMS Scanners & upgrade of existing 600 including 5 years warranty.	June 2021	July 2021	September 2021	National Office: Information and System Management
48.	Appointment of a service provider for the procurement of 300 Switches (Distribution, Access) with a 5 year warranty.	May 2021	June 2021	August 2021	National Office: Information and System Management
49.	RFB 2020 11 : Appointment of Service Provider for IJS Transversal Skills resourcing services for a period of three years	19 March 2021	06 April 2021	July 2021	National Office: Integrated Justice System
50.	Appointment of a Service Provider for the datacenter maintenance and support services for a period of 36 months.	June 2021	July 2021	August 2021	National Office: Integrated Justice System
51.	RFB 2020 02: Appointment of a service Provider for the Endpoint and Email Protection for a period of three years.	May 2021	June 2021	July 2021	National Office: Integrated Justice System
52.	Appointment of a service provider for the procurement of SITA Enterprise Architecture, Application Development, Change Management services for a period of three years to enable IJS programme delivery.	July 2021 (SITA Procurement)	August 2021 (SITA Procurement)	November 2021	National Office: Integrated Justice System

53.	Appointment of a service provider for the procurement of IJS Transversal Hub Network Infrastructure Refresh	July 2021	August 2021	November 2021	National Office: Integrated Justice System
54.	Appointment of a service provider for the procurement of Extension of Warranties of the IJS Server Infrastructure Backup Solution.	June 2021	July 2021	August 2021	National Office: Integrated Justice System
55.	Appointment of a Travel Management Agency to provide travel management and related services inclusive of online travel solutions to the entire DOJ&CD and the National Prosecuting Authority (NPA) for a period of two years.	July 2021	August 2021	November 2021	Supply Chain Management: National Office
56.	<p>Appointment of a Service Provider (s) for the Procurement of Furniture for:</p> <ol style="list-style-type: none"> 1. Facilities Management: 2. ICT Service Desk at National Office: 3. Regional Office: Northern Cape: 4. Regional Office: KZN: 5. Regional Office: North West: 6. Regional Office: Limpopo: 7. Regional Office: Gauteng: 	August 2021	September 2021	November 2021	National Office and Regional Offices

57.	Appointment of a Service Provider for the procurement of Motor Vehicles: <ol style="list-style-type: none"> 1. National Office: 2. National Office: G Fleet: 3. Regional Office: Northern Cape: 4. Regional Office: Limpopo: 5. Regional Office: KZN: 	July 2021 Transversal Contract: RT57	August 2021 Transversal Contract: RT57	November 2021 Transversal Contract: RT57	National Office and Regional Offices
58.	Appointment of a service provider for the Procurement of Printers: <ol style="list-style-type: none"> 1. Regional Office: Mpumalanga: 2. Regional Office: Limpopo: 3. Regional Office: KZN: 4. Regional Office: North West: 	July 2021	August 2021	November 2021	Regional Offices
59.	Appointment of a service provider for the Procurement of Laptops: <ol style="list-style-type: none"> 1. Regional Office: Mpumalanga: 2. Regional Office: Northern Cape: 3. Regional Office: Limpopo: 4. Regional Office: Gauteng: 5. Regional Office: KZN: 6. Regional Office: North West: 	July 2021 Procure through SITA Contract	August 2021 Procure through SITA Contract	November 2021 Procure through SITA Contract	Regional Offices

60.	Appointment of a service provider for the Procurement of Desktops: <ol style="list-style-type: none"> 1. Northern Cape: 2. Limpopo: 3. Gauteng: 4. North West: 5. KZN: 	July 2021 Procure through SITA Contract	August 2021 Procure through SITA Contract	November 2021 Procure through SITA Contract)	Regional Offices
61.	Appointment of a service provider for the procurement of Mobile Offices: <ol style="list-style-type: none"> 1. Limpopo: 2. Gauteng: 3. KZN: 	July 2021	August 2021	November 2021	Regional Offices
62.	Appointment of a service provider for the Procurement and Installation of Shelving: <ol style="list-style-type: none"> 1. Northern Cape: 2. KZN: 	July 2021 (RT-3285 contract)	July 2021 (RT-3285 contract)	August 2021 (RT-3285 contract)	Regional Offices
63.	Appointment of service provider for Procurement of Guard Huts: <ol style="list-style-type: none"> 1. North West: 2. KZN: 	August 2021	September 2021	November 2021	Regional Offices

64.	RFB 2020 09: Appointment of service provider to render offsite Storage Services.	05 March 2021	26 March 2021	June 2021	National Office: Office of the Chief Master, Court Services & OCJ
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NATIONAL PROSECUTING AUTHORITY

65.	Appointment of a service provider for the supply and Installation of Security Systems- DPP Cape Town.	June 2021	July 2021	August 2021	Security Management Services
66.	Appointment of a service provider for the supply and Installation of Security Systems -DPP Kimberly.	June 2021	July 2021	August 2021	Security Management Services
67.	Appointment of a service provider for the procurement of Prosecutor Gowns, Advocates robes etc.	April 2021	May 2021	June 2021	National Prosecuting Services
68.	Appointment of a service provider for the procurement of Pilot Bags.	April 2021	May 2021	June 2021	National Prosecuting Services
69.	Appointment of a service provider for the procurement of Document Management Solution.	April 2021	May 2021	June 2021	Information Systems Management

70.	Appointment of a service provider for the procurement of Laptops.	June 2021	July 2021	August 2021	Information Systems Management
71.	Appointment of a service provider for the procurement of Disaster Recovery services.	June 2021	July 2021	August 2021	Information Systems Management
72.	Appointment of a service provider for the procurement of HPE G8 Server support ext (Development and production).	May 2021	June 2021	July 2021	Information Systems Management
73.	Appointment of a service provider for the procurement of Web security Force point (Maintenance and support).	June 2021	July 2021	August 2021	Information Systems Management
74.	Appointment of a service provider for the procurement of Offsite Tape storage.	May 2021	June 2021	July 2021	Information Systems Management
75.	Appointment of a service provider for the procurement of Video Conference Renewal.	July 2021	August 2021	September 2021	Information Systems Management
76.	Appointment of a service provider for the procurement of E-mail and archive Continuity.	June 2021	July 2021	August 2021	Information Systems Management
77.	Appointment of a service provider for the procurement of Firewall Security Refresh with DLP and SIEM.	June 2021	July 2021	August 2021	Information Systems Management

78.	Appointment of a service provider for the procurement of Microsoft Modernization.	July 2021	August 2021	September 2021	Information Systems Management
79.	Appointment of a service provider for the procurement of services to upgrade CRM2016.	May 2021	June 2021	July 2021	Information Systems Management
80.	Appointment of a service provider for the procurement of Power BI Implementation (Training and support).	June 2021	July 2021	August 2021	Information Systems Management
81.	Appointment of a service provider for the procurement of CRM- AFU Development.	June 2021	July 2021	August 2021	Information Systems Management
82.	Appointment of a service provider for the procurement of ECMS high court.	May 2021	June 2021	July 2021	Information Systems Management
83.	Appointment of a service provider for the procurement of ECMS phase PCLU.	August 2021	September 2021	October 2021	Information Systems Management
84.	Appointment of a service provider for the procurement of ECMS -Digital Book.	August 2021	September 2021	October 2021	Information Systems Management
85.	Appointment of a service provider for the procurement of Court Audio Visual solution.	June 2021	July 2021	August 2021	Information Systems Management
86.	Appointment of a service provider for the procurement of Document Management solution.	May 2021	June 2021	July 2021	Information Systems Management
87.	Appointment of a service provider for the procurement of CRM dynamics -CSD Integration.	August 2021	September 2021	October 2021	Information Systems Management

88.	Appointment of a service provider for the procurement of HR modernization system.	May 2021	June 2021	July 2021	Information Systems Management
89.	Appointment of a service provider for the procurement of Communications (Sentiments analysis).	June 2021	July 2021	August 2021	Information Systems Management
90.	Appointment of a service provider for the procurement of Digital Prosecutor (Digital research, Intelligent research, Case Law Preparation) services.	July 2021	August 2021	September 2021	Information Systems Management
91.	Appointment of a service provider for the procurement of Modern Workplace Projects services.	August 2021	September 2021	October 2021	Information Systems Management
92.	Appointment of a service provider for the procurement of Facilities Management Services.	August 2021	September 2021	October 2021	Investigative Directorate
93.	Appointment of a service provider for the procurement of Transportation and relocation services.	August 2021	September 2021	October 2021	Investigative Directorate
94.	Appointment of a service provider for the procurement of Panel - Forensic Investigative Capacity –Commercial services.	April 2021	May 2021	June 2021	Investigative Directorate
95.	Appointment of a service provider for the procurement of Panel - Forensic Investigative Capacity – Digital services.	March 2021	April 2021	May 2021	Investigative Directorate

96.	Appointment of a service provider for the procurement and provision of Legal Advice Services.	June 2021	July 2021	August 2021	Investigative Directorate
97.	Appointment of a service provider for the procurement of Facilities Management Services.	May 2021	June 2021	July 2021	Investigative Directorate
98.	Appointment of a service provider for the procurement of Promotional Items (advert).	July 2021	August 2021	September 2021	Investigative Directorate
99.	Appointment of a service provider for the procurement of Computer Hardware and systems Servers.	July 2021	August 2021	September 2021	Investigative Directorate
100.	Appointment of a service provider for the procurement of Office Furniture.	May 2021	June 2021	July 2021	SOCA
101.	Appointment of a service provider for the procurement of Colposcope.	June 2021	July 2021	August 2021	SOCA
102.	Appointment of a service provider for the procurement of Office Blinds.	May 2021	June 2021	July 2021	SOCA
103.	Appointment of a service provider for the procurement of Refurbishment of TCCs.	June 2021	July 2021	August 2021	SOCA
104.	Appointment of a service provider for the procurement of Clothing.	June 2021	July 2021	August 2021	SOCA
105.	Appointment of a service provider for the procurement of Office equipment (Photocopy Machines; Shredder Machines, Air Conditioners & Heaters)	May 2021	June 2021	July 2021	SOCA

106.	Appointment of a service provider for the procurement of Office Furniture.	July 2021	August 2021	September 2021	Asset Forfeiture Unit
107.	Appointment of a service provider for the procurement of Curatorship services.	May 2021	June 2021	July 2021	Asset Forfeiture Unit
108.	A Appointment of a service provider for the procurement of auctioneering services.	June 2021	July 2021	August 2021	Asset Forfeiture Unit
109.	Appointment of a service provider for the procurement of Vehicles/ Fleet Facilities.	August 2021	September 2021	October 2021	Facilities Management Unit
110.	Appointment of a service provider for the procurement of Facilities Management Services.	September 2021	October 2021	November 2021	Facilities Management Unit
111.	Appointment of a service provider for the procurement of Electronic LED Boards.	August 2021	September 2021	October 2021	Communications
112.	Appointment of a service provider for the procurement of Office equipment & Equipment.	May 2021	June 2021	July 2021	CP East London
113.	Appointment of a service provider for the procurement of Infrastructure in new offices.	June 2021	July 2021	August 2021	CP East London
114.	Appointment of a service provider for the procurement of Furniture Removal (Transport services).	June 2021	July 2021	August 2021	CP East London

115.	Appointment of a service provider for the procurement of Facilities Management Services.	July 2021	August 2021	September 2021	CP East London
116.	Appointment of a service provider for the procurement of Office Accommodation – OWP.	July 2021	August 2021	September 2021	OWP
117.	Appointment of a service provider for the provision and supply of (Fleet) vehicles – OWP.	August 2021	September 2021	October 2021	OWP
118.	Appointment of a service provider for the procurement of Office Furniture.	May 2021	June 2021	July 2021	DPP Mpumalanga (Middleburg & Mbombela)
119.	Appointment of a service provider for the procurement of Facilities Management Service	April 2021	May 2021	June 2021	Director of Public Prosecution – North West
120.	Appointment of a service provider for the procurement of Facilities Management Services.	April 2021	May 2021	June 2021	Director of Public Prosecution – Mthatha
121.	Appointment of a service provider for the procurement of Facilities Management Services.	April 2021	May 2021	June 2021	SCCU Pretoria
122.	Appointment of a service provider for the procurement of Facilities Management Services.	June 2021	July 2021	August 2021	DPP-Gauteng Local division (JHB)

123.	Appointment of a service provider for the procurement of facilities Management Services.	July 2021	August 2021	September 2021	DPP-Kimberly & TCC Galeshewe
124.	Appointment of a service provider for the procurement of Facilities Management Services.	July 2021	August 2021	September 2021	DPP & SCCU Durban
125.	Appointment of a service provider for the procurement of Facilities Management Services.	July 2021	August 2021	September 2021	DDPP Bhisho
126.	Appointment of a service provider for the procurement of Employee health and wellness services.	May 2021	June 2021	July 2021	Human Resource Development
127.	Appointment of a service provider for the Forensic Investigators - Missing Persons Task Team.	May 2021	June 2021	July 2021	Priority Crime and Litigations Unit